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Appendices

Appendices provide more details about the information that was developed as part of the Facilities Master Plan. These reports have been bound separately.

Appendix A Existing Conditions Report

This document summarizes the building-by-building review of the existing campus and identifies all projects that were deemed necessary to preserve the integrity of existing structures and safeguard health and safety. Site issues and the campus infrastructure were also assessed in this report.

Appendix B Critical Maintenance Project Cost Summary

Critical Maintenance Projects and their associated budgets are presented in a detailed chart.

Appendix C High-Priority Critical Maintenance Projects

Phase I Critical Maintenance Projects and their associated budgets are presented in a detailed chart.

Appendix D Space Program Summary Chart

Rickes Associates prepared a Space Program Summary detailing the number of assignable square feet that would be needed if the college grew from the current 1,690 FTEs to 2,250 FTEs. These projections are presented in this document.

Appendix E Space Analysis

Three papers assess the use of space on campus: Existing Facilities and Current Conditions; Classroom Utilization Review; and Analysis of Student Activities. A fourth document looks at enrollment trends.

Appendix F Interview Summaries

This document contains summaries of interviews that were held with members of the Castleton State College community.

Appendix G Existing Building Plans

The existing building plans were compiled from information provided by the College and created in AutoCAD format.

Reference Documents

The following documents were completed by others prior to the start of the Facilities Master Plan and informed the master planning process:

Dormitory Renovations Study

Prepared by Northern Architects in May of 2003, this document assessed the condition of the campus dorms and made recommendations for improvements and repairs. It also included cost estimates for completing the work. As this assessment had already been completed, the college instructed Joy, McCoola & Zilch not to include a review of the residence halls in this Facilities Master Plan.

Student Housing Analysis

Prepared by Rickes Associates in January 2003, this report forecasted the need for additional student housing in the coming years, surveyed the available housing stock in the surrounding communities, and predicted the number of on-campus units that would need to be constructed.